RESOLUTION 2005-002

ADOPTION OF CENTRAL VALLEY TOWN BUDGET FISCAL YEAR 2004-2005

General Fund Revenues:

\$4,200

General Fund Expenditures by Department:

Administration

\$4,200

TOTAL GENERAL FUND EXPENDITURES

\$4,200

TOTAL CENTRAL VALLEY TOWN ANNUAL BUDGET

\$4,200

Now therefore be it resolved, that the minutes of the meeting of the Central Valley Town Council held June 2nd, 2005 be and the same are hereby ordered to show the adoption of the above budget for the fiscal year ending June 30, 2005 as represented to the Mayor and Town Council. The complete line item budget is available for inspection at the office of the Town Clerk, 50 West Center Street, Central Valley, Utah.

Mayor Norman Bowden

Attest:

Town Clerk Allen V. Henningson

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CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with Utah Code Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Central Valley Town for the fiscal year ending June 30, 2005 as approved and adopted by resolution or ordinance dated June 2, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

[x] 10-5-109 (no increase in tax rate - final budget adopted before June 22) [] 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 2, 2005 for all budgetary funds.

Signed: Morman Bowslen
(Budget Officer)

SEAL SEAL STATE

Subscribed and sworn to this

2005.



Central Valley Town Governmental Unit

2004-2005 Fiscal Year

| Account | L FUND REVENUES Source of Revenue | Prior Year Actual Revenue 20 | Current Year | Ensuing Year Approved Budget |
|---------|--|------------------------------------|--------------|------------------------------|
| | Source of Revenue | | Estimate | Appropriation |
| | | | | |
| | TAXES | | | |
| | General Property Taxes - Current | | | |
| | Prior Years' Taxes - Delinquent | | | |
| | General Sales & Use Taxes | | | |
| | Fee-in-Lieu of Property Taxes | | | |
| | | | | |
| | LICENSES AND PERMITS | | | |
| | Business Licenses & Permits | | | |
| | Professional & Occupational | | | |
| | Professional & Occupational | | | |
| | | | | |
| | INTERGOVERNMENTAL REVENUE | | | |
| | Federal Grants | | | |
| | State Grants | | | |
| | State Shared Revenue | | | |
| | Class "C" Road Fund Allotment | | | <u> </u> |
| | Liquor Fund Allotment | | | |
| | Grants from Local Units: | | | |
| | FEMA Reimbursement | | | |
| | | | | |
| | CHARGES FOR SERVICES | | | |
| | General Government | | | |
| | Cemeteries | | | |
| | Miscellaneous Services: | | | |
| | | | | <u> </u> |
| | MISCELLANEOUS REVENUE | | | |
| | | | | |
| | Interest Earnings Rents and concessions | | | |
| | Sale of Fixed Assets | | | |
| | Other Financiing - Capital Lease Obligations | | | |
| | County Loan | | | \$4,200 |
| | County Loan | | | |
| | CONTRIBUTIONS AND TRANSFERS | | | |
| | Transfer from: | | | |
| | Transfer from: | | | |
| | Contribution from: | | | |
| | Contribution from: | | | |
| | | | | |
| | Excess Beg. Fund Bal. to be Appropriated | | | |
| | Manager and I was a second and a second a second and a second and a second and a second and a second a second and a second a second and | | | |
| | TOTAL REVENUES | | | \$4,200 |

Central Valley Town Governmental Unit

2004-2005 Fiscal Year

| LIVEIGI | L FUND EXPENDITURES | Prior Year | | Ensuing Year |
|------------------|---|--|--|-----------------|
| | Nature of Expenditure | Actual Expenditures | Current Year | Approved Budget |
| ccount lumber | Nature of Expenditure | 20 | Estimate | Appropriation |
| umber | | | | |
| | GENERAL GOVERNMENT | | | |
| | Administration | | | |
| | Professional Services (Accounting, Legal, | | | |
| | | | | |
| | Engineering, etc.) | | | |
| | Elections | | | |
| | Other: Town mailbox and installation | | | \$300.0 |
| | Town mailbox and installation | | | \$300.0 |
| | Clerical, posting, office supplies, filing cab. Etc | | | \$200.0 |
| | Mayor Salary | | | \$500.0 |
| | Town Council Members Salary | | | \$1,800.0 |
| | Town Clerk Salary | | | \$240.0 |
| | Employee Benefits | | | \$360.0 |
| | Liability insurance | | <u>, </u> | \$500.0 |
| | Contingencies, misc. | | | |
| | PUBLIC SAFETY | | | |
| | Police Department | | | |
| | Fire Department | | | |
| | | | | |
| | | | | |
| | HIGHWAYS AND STREETS | | | |
| | Construction | | | |
| | Repair and Maintenance | <u> </u> | | |
| | Other: | | | |
| | | | | |
| | SANITATION (Garbage Collection) | | | |
| | | | | |
| | | <u> </u> | | |
| | HEALTH AND WELFARE | ļ | | |
| | | <u> </u> | | |
| | CULTURE & RECREATION | | | |
| | Recreation | | | |
| | Parks | | | |
| | Cemetery | | | |
| | | | | |
| | COMMUNITY & ECONOMIC DEVELOP. | · | | |
| | | | | |
| | CAPITAL OUTLAY (Purch.of fixed assets) | | | |
| | Chi IIII O C C C C C C C C C C C C C C C C | | | |
| <u> </u> | TRANSFERS AND OTHER USES | | | |
| | Transfer to: | | | |
| | Transfer to: | | <u></u> | |
| <u> </u> | Hallster to. | | | |
| | Budgeted Increase in Fund Balance | | | |
| | Budgeted increase in rund balance | + | | |
| | TOTAL EXPENDITURES | | | \$4,200 |